

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary
 Identification Code: 4104-01

For general administration, foreign policy planning and formulation, diplomatic and consular services, and participation in international organizations in accordance with the functions indicated hereunder.....P 933,435,000

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 30,693,000	P 65,851,000	P 6,109,000	P 102,653,000
2. Foreign Policy Planning and Formulation	12,726,000	10,750,000		23,476,000
3. Diplomatic and Consular Services	540,466,000	216,330,000		756,796,000
4. Participation in International Organizations	36,585,000	13,925,000		50,510,000
Total, Functions	620,470,000	306,856,000	6,109,000	933,435,000

Total New Appropriations,
 Office of the Secretary P 620,470,000 P 306,856,000 P 6,109,000 P 933,435,000

Special Provisions

1. **Reimbursement of Expenses.** Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attachés or representatives of the various departments or other government agencies assigned or attached thereto including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs may arrange with the agencies concerned for the reimbursement of direct costs incurred in behalf of their respective service attachés.

2. **Rentals of Philippine Chanceries and Embassy Residences.** The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require.

3. **Income Collected by the Foreign Service.** Receipts from the collections of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including 25 percent of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury.

4. **Proceeds of Sales of Motor Vehicles.** Any Provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts as cash advance chargeable against the agency's appropriation, if any, for the purchase of motor vehicles.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payments of P4,900,000 for representation and other expenses, accommodation and related expenses of foreign dignitaries and diplomatic representatives, and P100,000 for contingent, confidential and intelligence expenses	P 27,585,000
b. General management and direct supervision of the diplomatic and consular establishments abroad and the different offices of the Department.....	58,373,000
c. Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular relations.....	1,440,000
d. Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements.....	8,003,000
e. Formulation and review, coordination and integration, consultation, monitoring and evaluation or any other matter regarding the implementation of the RP-US Military Bases Agreement.....	1,143,000
f. Acquisition of equipment.....	6,109,000
Sub-total, Function 1.....	<hr style="border-top: 1px dashed black;"/> 102,653,000
2. Foreign Policy Planning and Formulation	
a. Formulation of foreign policies	
a.1 Asian and Pacific.....	5,672,000
a.2 Middle Eastern and African.....	2,447,000
a.3 American.....	2,447,000
a.4 European.....	1,661,000
b. Rendition of legal advice, periodic inspection and intelligence activities.....	2,071,000

c. Protocol and ceremonial services.....	2,204,000
d. Coordination, evaluation and monitoring of ASEAN projects.....	4,961,000
e. Development, coordination and dissemination of relevant information to local and foreign media, educational institutions and foreign services.....	2,013,000
Sub-total, Function 2.....	<u>23,476,000</u>

3. Diplomatic and Consular Services

a. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents.....	<u>526,770,000</u>
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Embassies

1. Abu Dhabi, United Arab Emirates.....	8,548,000
2. Amman, Jordan.....	8,451,000
3. Athens, Greece.....	8,490,000
4. Baghdad, Iraq.....	11,249,000
5. Bangkok, Thailand.....	9,555,000
6. Belgrade, Yugoslavia.....	4,618,000
7. Berne, Switzerland.....	8,703,000
8. Bonn, West Germany.....	14,654,000
9. Brasilia, Brazil.....	6,404,000
10. Bandar Seri Begawan, Brunei, Darusalam.....	7,682,000
11. Brussels, Belgium.....	15,036,000
12. Bucharest, Romania.....	4,988,000
13. Buenos Aires, Argentina.....	8,487,000
14. Cairo, Arab Republic of Egypt.....	7,351,000
15. Canberra, Australia.....	11,046,000
16. Colombo, Sri-Lanka.....	3,473,000
17. Dhaka, Bangladesh.....	5,574,000
18. Djakarta, Indonesia.....	10,581,000
19. East Berlin, German Democratic Republic.....	6,914,000
20. The Hague, Netherlands.....	8,122,000
21. Hanoi, Vietnam.....	5,410,000
22. Havana, Cuba.....	6,772,000
23. Islamabad, Pakistan.....	4,765,000
24. Kuala Lumpur, Malaysia.....	12,652,000
25. Kuwait.....	12,906,000
26. Lagos, Nigeria.....	9,700,000
27. Libreville, Gabon.....	7,723,000
28. Lima, Peru.....	4,645,000
29. London, United Kingdom.....	14,813,000
30. Madrid, Spain.....	11,734,000
31. Mexico City, Mexico.....	5,670,000
32. Moscow, U.S.S.R.	13,095,000
33. Nairobi, Kenya.....	4,327,000
34. New Delhi, India.....	7,326,000
35. Ottawa, Canada.....	9,583,000
36. Paris, France.....	17,124,000
37. Peking, People's Republic of China.....	9,963,000
38. Port Moresby, Papua New Guinea.....	7,720,000
39. Rangoon, Burma.....	4,997,000

40. Riyadh, Saudi Arabia.....	16,266,000
41. Rome, Italy.....	14,743,000
42. Santiago, Chile.....	6,127,000
43. Seoul, South Korea.....	11,678,000
44. Singapore.....	12,275,000
45. Stockholm, Sweden.....	10,367,000
46. Teheran, Iran.....	6,661,000
47. Tel-Aviv, Israel.....	7,574,000
48. Tokyo, Japan.....	30,229,000
49. Tripoli, Libya.....	9,535,000
50. Vatican (Holy See).....	6,291,000
51. Vienna, Austria.....	13,632,000
52. Washington, D.C., U.S.A.	32,203,000
53. Wellington, New Zealand.....	8,338,000

b. Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents.....	228,026,000
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Consulates General

1. Agana, Guam, U.S.A.	7,347,000
2. Chicago, Illinois, U.S.A.	11,839,000
3. Hamburg, Germany.....	8,954,000
4. Hongkong.....	20,281,000
5. Honolulu, Hawaii, U.S.A.	9,744,000
6. Houston, Texas, U.S.A.	10,931,000
7. Jeddah, Saudi Arabia.....	17,880,000
8. Kobe, Japan.....	9,313,000
9. Los Angeles, California, U.S.A.	21,034,000
10. Manado, Celebes, Indonesia.....	2,326,000
11. New York City, New York, U.S.A.	17,472,000
12. San Francisco, California, U.S.A.	16,515,000
13. Seattle, Washington, U.S.A.	10,473,000
14. Sydney, Australia.....	9,482,000
15. Toronto, Canada.....	9,277,000
16. Vancouver, B.C., Canada.....	13,961,000
17. Office of the Consular Affairs, Home Office, Philippines.....	30,697,000
18. Honorary Consular Establishments.....	500,000

c. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736.....	2,000,000
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Sub-total, Function 3.....	756,796,000
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4. Participation in International Organizations

a. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies....	50,510,000
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United Nations Missions		
1. Geneva, Switzerland.....		15,004,000
2. New York City, New York, U.S.A		29,660,000
3. Office of the United Nations Affairs and International Conferences, Home Office, Philippines.....		5,846,000

Sub-total, Function 4.....		50,510,000

Total, Functions.....	P	933,435,000
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B. Foreign Service Institute
Identification Code : 4104-02

For general administration, foreign service staff development, and research and technical studies in accordance with the functions indicated hereunder... P 8,517,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,208,000	P 1,505,000	P 500,000	P 3,213,000
2. Foreign Service Staff Development	1,887,000	938,000		2,825,000
3. Research and Technical Studies	1,333,000	1,146,000		2,479,000
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Total, Functions	4,428,000	3,589,000	500,000	8,517,000
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Total New Appropriations, Foreign Service Institute	P 4,428,000	P 3,589,000	P 500,000	P 8,517,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,348,000
b. Financial and management activities, including budgeting and accounting.....	365,000

c.	Acquisition of equipment.....	500,000
	Sub-total, Function 1.....	<u>3,213,000</u>
2. Foreign Service Staff Development		
a.	Formulation, development and conduct of Career Foreign Service training programs.....	2,825,000
	Sub-total, Function 2.....	<u>2,825,000</u>
3. Research and Technical Studies		
a.	Conduct of studies on Philippine foreign policy and administrative systems development.....	1,628,000
b.	Publication and dissemination of studies on Philippine foreign policy.....	851,000
	Sub-total, Function 3.....	<u>2,479,000</u>
	Total, Functions.....	<u>P 8,517,000</u> =====

C. RP-US Business Development Council
Identification Code : 1401-10

For the formulation of plans and conduct of trade and investment promotion in the United States in accordance with the function indicated hereunder.... P 15,754,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Function				
1. Formulation of Plans and Conduct of Trade and Investment Promotion in the United States	P 2,800,000	P 12,954,000		P 15,754,000
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Total New Appropriations, RP-US Business Development Council	P 2,800,000	P 12,954,000		P 15,754,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes** . The amount herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Formulation of Plans and Conduct of Trade and Investment Promotion in the United States	
a. Operational and maintenance expenses of the Council.	P 1,800,000
b. Conduct of trade and investment promotion in the United States.....	1,800,000
c. Contributions to the Philippine Center Management Board, including the maintenance and upkeep of Philippine Government-owned buildings in the United States and support to Philippine cultural activities thereat.....	12,154,000
Sub-total, Function 1.....	----- 15,754,000 -----
Total, Function.....	P 15,754,000 =====

D. UNESCO National Commission of the Philippines
Identification Code : 4104-03

For general administration and participation in the UNESCO program in accordance with the functions indicated hereunder.....P 2,490,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 813,000	P 1,037,000		P 1,850,000
2. Participation in the UNESCO Program		640,000		640,000
Total, Functions	----- 813,000 -----	----- 1,677,000 -----		----- 2,490,000 -----
Total New Appropriations, UNESCO National Commission of the Philippines	P 813,000	P 1,677,000		P 2,490,000 =====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including assistance in the implementation of UNESCO projects in the Philippines.....	P 1,850,000
Sub-total, Function 1.....	----- 1,850,000 -----
2. Participation in the UNESCO Program	
a. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern.....	150,000
b. Development of tools and services to facilitate information documentation and dissemination and to establish an information network.....	150,000
c. Promotion and preservation of cultural presentation.....	50,000
d. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy.....	50,000
e. Development of physical and intellectual capabilities to enhance international understanding and peace.....	50,000
f. Undertaking of projects on the utilization of appropriate technologies, hydrology, marine science and other scientific schemes designed to meet present-day pressing needs.....	190,000
Sub-total, Function 2.....	----- 640,000 -----
Total, Functions.....	P 2,490,000 =====

220 GENERAL APPROPRIATIONS ACT, CY1988

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary	P 620,470,000	P 306,856,000	P 6,109,000	P 933,435,000
B.	Foreign Service Institute	4,428,000	3,589,000	500,000	8,517,000
C.	RP-US Business Development Council	2,800,000	12,954,000		15,754,000
D.	UNESCO National Commission of the Philippines	813,000	1,677,000		2,490,000
Total New Appropriations, Department of Foreign Affairs		P 628,511,000	P 325,076,000	P 6,609,000	P 960,196,000